

# Investment in communal areas, blocks and estates

April 2023



- January 2023 HMB – update on HRA Budget 2023/24 including investment in blocks of which:
  - £180k to continue provision of the rapid response team
  - £120k assisted gardens
  - £190k additional Environmental Improvement and Neighbourhood Improvement Bids
  - £204k to improve communal waste and recycling facilities
- Non committed and asked for views on utilising remaining £1.3m



# Update

- For 2023/24: £325k estates safety budget – to focus on CCTV infrastructure and other capital investment (£650k over 2 financial years)
- £1.6m over 3 financial years to carry out stock conditions surveys on 80% of HRA stock (2023/24 £467k - work expected to commence Autumn 2023)
- From 2023/24: Additional £130k per annum to increase housing officer/tenancy management resources



# Update continued

- 2023/24: Additional £58k for training, target priority areas of fire and building safety, damp and mould
- From 2023/24: £430k to create dedicated Building and Fire Safety teams, mix of existing staff and funding for new resources
- Separate update, as requested regarding EIB & NIB bids



# You said, we did

- **You said:** As well as CCTV infrastructure there should be provision for wider safety measures, such as lighting
- **We:** Made provision of £650k for an Estate Safety budget
- **You said:** There needs to be considerable investment in tackling damp and mould
- **We:** Made provision of £1.6m over 3 financial years to carry out stock condition surveys on 80% of our stock and for 2023/24 made additional training budget provision

